Appendix C: Service Contract Inventory, Small Business Analysis Summary Report

U. S. INTERNATIONAL TRADE COMMISSION - FY 2014				Contract Type Analysis (as % of PSC obligations)				Competition Analysis as % of PSC obligations		Time of Obligation Analysis (as % of PSC obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Q1	Q2	Q3	Q4
Special Interest Functions													
B505	COST BENEFIT ANALYSES	$0	0%										
B507	SPECIAL STUDIES/ANALYSIS- ECONOMIC	$114,824	0.5%	100%	0%	0%	0%	0%	100%	100%	0%	0%	0%
B548	SPECIAL STUDIES/ANALYSIS- TRADE ISSUE	$274,530	1.1%	100%	0%	0%	0%	100%	0%	0%	0%	100%	0%
B550	SPECIAL STUDIES/ANALYSIS- ORGANIZATION/ADMINISTRATI	$153,904	0.6%	100%	0%	0%	0%	100%	0%	0%	0%	100%	0%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	$1,997,866	8.0%	100%	0%	0%	0%	100%	0%	0%	0%	100%	0%
D307	AUTOMATED INFORMATION SYSTEMS SVCS	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D310	ADP BACKUP AND SECURITY SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D314	ADP ACQUISITION SUP SVCS	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D321	IT AND TELECOM- HELP DESK	$1,387,405	5.6%	100%	0%	0%	0%	100%	0%	0%	47%	0%	53%
R406	POLICY REVIEW/DEVELOPMENT SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R407	PROGRAM EVALUATION SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	$566,217	2.3%	100%	0%	0%	0%	100%	0%	0%	0%	0%	100%
R431	SUPPORT- PROFESSIONAL: HUMAN RESOURCES	$311,989	1.2%	0%	0%	100%	0%	100%	0%	0%	0%	0%	100%
R497	PERSONAL SERVICES CONTRACTS	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R499	SUPPORT- PROFESSIONAL: OTHER	$177,267	0.7%	100%	0%	0%	0%	15%	85%	0%	0%	0%	100%
R604	SUPPORT- ADMINISTRATIVE: MAILING/DISTRIBUTION	$220,549	0.9%	100%	0%	0%	0%	0%	100%	0%	64%	36%	0%
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R710	SUPPORT- MANAGEMENT: FINANCIAL	$217,546	0.9%	100%	0%	0%	0%	100%	0%	12%	88%	0%	0%
R799	SUPPORT- MANAGEMENT: OTHER	$226,942	0.9%	100%	0%	0%	0%	100%	0%	0%	0%	0%	100%
Biggest Percentage of Obligations													
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	see above											
D321	IT AND TELECOM- HELP DESK	see above											
D319	IT AND TELECOM- ANNUAL SOFTWARE MAINTENANCE SERVI	$960,582	3.8%	100%	0%	0%	0%	91%	9%	0%	20%	11%	69%
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	see above											
D317	IT AND TELECOM- WEB-BASED SUBSCRIPTION	$509,538	2.0%	100%	0%	0%	0%	0%	100%	15%	17%	0%	68%
X1LZ	LEASE/RENTAL OF PARKING FACILITIES	$377,785	1.5%	100%	0%	0%	0%	0%	100%	0%	0%	0%	100%
X224	LEASE-RENT OF PARKING FACILITIES	$343,354	1.4%	100%	0%	0%	0%	100%	0%	27%	55%	26%	18%
B548	SPECIAL STUDIES/ANALYSIS- TRADE ISSUE	see above											
R799	SUPPORT- MANAGEMENT: OTHER	see above											
R431	SUPPORT- PROFESSIONAL: HUMAN RESOURCES	see above											

Appendix C

U. S. INTERNATIONAL TRADE COMMISSION - FY 2014				Small Business Analysis (as % of PSC obligations)						
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions										
B505	COST BENEFIT ANALYSES	$0	0%							
B507	SPECIAL STUDIES/ANALYSIS- ECONOMIC	$114,824	0.5%	0%	0%	0%	0%	0%	0%	0%
B548	SPECIAL STUDIES/ANALYSIS- TRADE ISSUE	$274,530	1.1%	100%	0%	0%	0%	0%	0%	0%
B550	SPECIAL STUDIES/ANALYSIS- ORGANIZATION/ADMINISTRATI	$153,904	0.6%	0%	0%	0%	0%	0%	0%	0%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	$1,997,866	8.0%	100%	0%	0%	20%	0%	0%	0%
D307	AUTOMATED INFORMATION SYSTEMS SVCS	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D310	ADP BACKUP AND SECURITY SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D314	ADP ACQUISITION SUP SVCS	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D321	IT AND TELECOM- HELP DESK	$1,387,405	5.6%	100%	100%	100%	0%	0%	0%	0%
R406	POLICY REVIEW/DEVELOPMENT SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R407	PROGRAM EVALUATION SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	$566,217	2.3%	0%	0%	0%	0%	0%	0%	0%
R431	SUPPORT- PROFESSIONAL: HUMAN RESOURCES	$311,989	1.2%	100%	0%	0%	100%	100%	0%	100%
R497	PERSONAL SERVICES CONTRACTS	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R499	SUPPORT- PROFESSIONAL: OTHER	$177,267	0.7%	15%	0%	0%	0%	0%	0%	15%
R604	SUPPORT- ADMINISTRATIVE: MAILING/DISTRIBUTION	$220,549	0.9%	100%	100%	100%	0%	0%	0%	0%
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	$0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R710	SUPPORT- MANAGEMENT: FINANCIAL	$217,546	0.9%	100%	0%	0%	0%	0%	0%	0%
R799	SUPPORT- MANAGEMENT: OTHER	$226,942	0.9%	100%	0%	0%	0%	0%	0%	0%
Biggest Percentage of Obligations										
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	see above								
D321	IT AND TELECOM- HELP DESK	see above								
D319	IT AND TELECOM- ANNUAL SOFTWARE MAINTENANCE SERV	$960,582	3.8%	69%	0%	14%	11%	3%	36%	25%
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	see above								
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X1LZ	LEASE/RENTAL OF PARKING FACILITIES	$377,785	1.5%	0%	0%	0%	0%	0%	0%	0%
X224	LEASE-RENT OF PARKING FACILITIES	$343,354	1.4%	0%	0%	0%	0%	0%	0%	0%
B548	SPECIAL STUDIES/ANALYSIS- TRADE ISSUE	see above								
R799	SUPPORT- MANAGEMENT: OTHER	see above								
R431	SUPPORT- PROFESSIONAL: HUMAN RESOURCES	see above								